



View a Budget Report

This How-To Guide covers how to view the **BMC - Budget vs Actual - Manager** report.

- 1. Open Google Chrome.
- 2. Navigate to Workday.
- 3. If prompted, login with your College email and password
- 4. Search for **BMC Budget vs Actual Manager**, then select to open.
- 5. Choose a **Saved Filter**, or enter/select information needed to generate your report (asterisks indicate a field is required):
 - Company for Organization Reporting: defaults to Bryn Mawr College
 - Organization: Type part of the Cost Center name and press Enter to search for it, or search through the Filters, then check the box to select.
 Repeat for additional Cost Centers, if desired. Alternatively, select Cost Center and check the boxes next to your Cost Centers to select.
 - Budget Structure: Defaults to BMC Operating Child
 - Period: Choose the Ledger Period you wish to view. Actuals are year-todate for the period selected. Budget is always for the entire fiscal year.
 - Adjust other Worktags as needed.
- 6. Select **OK** to view the Report.

Note:

- To save the parameters of your report for easy access, enter a **Filter Name** and **Save**.
- You can also create Menu Shortcuts for frequently used Reports and other items.





Have Questions? For assistance, please contact help@brynmawr.edu or 610-526-7440.